

Matt Wikeley

Head of Planning & Enhancements



21 December 2018

Donna Wheeler
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Donna,

Enhancements Delivery Plan (EDP) change control: October - December 2018

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in September 2018.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

A003 West Anglia Main Line Capacity Increase

You are requesting to delay the indicative milestone for infrastructure completion between Lea Bridge and Northumberland Park, from 31st December 2018 to 31st March 2019. This is due to delays in London Underground's project at Tottenham Hale underground station, which Network Rail's station works were designed to tie in to.

We note that this change does not delay the regulated milestone for entry into service on 19th May 2019, however the tie-in works and ticket barriers will be in a temporary configuration at that date. We understand that you will submit a separate change control to define costs and responsibilities to deliver the permanent configuration early in CP6, as this is an important transport interchange and the interchange between underground and national rail is currently poor.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

EM001 Midland Main Line Programme

At the request of your funder, you are proposing to update the EDP to remove all milestones and obligations relating to Long Distance High Speed services (Key Output 1a) for stations north of Leicester.

This change includes the removal of one regulated milestone, for GRIP 3 completion in June 2020. This change also includes the removal of two indicative (unregulated) milestones for infrastructure authorisation and infrastructure availability for passenger use, both in March 2023.

We **approve** your requested changes to the EDP. We intend to log the June 2020 regulated milestone as **deleted**.

ES003k Market Harborough Line Speed Improvement

You are requesting to delay the indicative (unregulated) milestone for infrastructure authorisation from March 2019 to June 2019. This delay was due to the liquidation of your contractor, Carillion in early 2018.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

K004 New Cross Grid

You are requesting to update the EDP, to combine the regulated milestone for commissioning the new 33kV power supply (September 2018) and the indicative (unregulated) milestone for decommissioning the old 66kV system (April 2019). You are requesting to delay the combined milestone to March 2020. The delay is due to problems encountered during tunnelling works, which had a knock-on effect on your schedule of works with National Grid.

We **approve** your requested changes to the EDP. We intend to log the September 2018 regulated milestone as **missed**.

W006 Oxford Corridor Capacity Improvements

You are requesting update the EDP to change the indicative milestone for GRIP 4 completion (single option scope definition) from "CP5" to "CP6". This delay is due to deferral of the Transport and Works Act Order to align better with local Government objectives.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

W009 West of England DMU Capability

You are requesting to update the EDP, to change the regulated milestone for gauging infrastructure authorisation from December 2018 to "TBC". This change is because the scope of works and business case needed to be reviewed by Network Rail, your funder and the train operating company, following detailed surveys.

We understand that you will submit a further change control to confirm the scope and milestone dates, following business case reviews.

We **approve** your requested changes to the EDP. We intend to log the December 2018 regulated milestone as **revised**.

WX002 South London HV Grid upgrade

At the request of your funder, you are proposing to delay the regulated milestone for GRIP 3 from January 2019 to March 2019. You are requesting to revise the GRIP 3 milestone definition from “single option selection and AIP” to “submission of Outline Business Case”, in line with Network Rail’s updated investment decision framework. The delay will allow consideration of additional outputs associated with the latest franchise plans.

You are also requesting to change the indicative (unregulated) milestone for GRIP 4 from July 2019 to “TBC” and to change the definition from “single option scope definition” to “single option AIP completion”.

We **approve** your requested changes to regulated outputs in the EDP. We intend to log the January 2019 regulated milestone as **revised**.

Clarification: CR005 North West Electrification, Phase 4 – EIS milestone

In September 2017 you submitted a change control to change the regulated milestone for Entry Into Service from December 2017 to “TBC”. Subsequently, in September 2018 you updated the regulated milestone date from “TBC” to December 2018.

We can confirm that we logged the original December 2017 regulated milestone as **missed**, because the delay was primarily due to planning issues within Network Rail’s control.

Yours sincerely,



Matt Wikeley

ORR - Head of Planning & Enhancements