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7<sup>th</sup> July 2015

Calvin Lloyd  
Group Strategy: Planning & Funding  
Network Rail Infrastructure Limited  
1 Eversholt Street  
London  
NW1 2DN

Dear Calvin,

### **Enhancements Delivery Plan (EDP) change control: June 2015**

I am writing to notify you of our decisions on the recent requests you made to amend the CP5 EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions between April 2015 and June 2015.

### **A002 Anglia Traction Power Supply Upgrade**

Now that the ECAM review for the GE Bulk Supply point & AT element of the project has been completed, you are updating the GRIP 6 milestone to "regulated output". You are also updating the sections describing the output driver and Network Rail's obligations.

You are also noting the original GRIP 3 milestone (December 2014) is logged as "missed" and requesting that a January 2015 completion milestone is added, to reflect the delay to completion of GRIP 3.

The submission didn't include stakeholder views and these need to be confirmed before we approve the changes. Therefore, at this stage, we reject the changes.

### **CR003 East West Rail**

You want to reprofile the GRIP 3 milestone from November 2015 to August 2016.

The original GRIP 3 date was set in 2013, on the assumption that a study completed for the East West Rail consortium in 2008/09 had effectively achieved most of the GRIP 1-3 development. However, since taking over the work you consider that the original study did not include development of the additional scope to meet the DfT's 'core' and 'incremental' train service specifications. You also consider that the original study has several omissions, such as ground investigation and surveys, which have led to more time needed to complete GRIP 3.

You have received support from operators for this change, although we note Chiltern's concern that this delay puts additional pressure on the timescales for delivery of East West Rail Phase 2.

We approve the new GRIP 3 milestones but under our agreed process you must log the status of the existing milestone as "missed".

#### **SF001 Scottish Stations Fund**

You are seeking to change the governance arrangements for the Scottish Stations Fund. This will transfer the decision on allocation of funds to specific projects from Network Rail to the Scottish Government, following discussions with Transport Scotland.

The process of consulting Route Strategy Planning Group and Route Investment Review Group will still be undertaken to make sure projects have strategic fit with longer term industry plans. Also, Network Rail is still responsible for progressing fund proposals through these groups and will feedback to Transport Scotland their decisions. The changes to governance outlined above are consistent with tri-partite discussions between ORR, Transport Scotland and Network Rail.

You have confirmed stakeholder support and we approve the proposed changes.

#### **WX001 Waterloo**

You are proposing to change the GRIP 3 date for the overall programme from June to September 2015, as this aligns with your strategy to divide the programme into two ECAM submissions. However, your request was within 6 months of the original milestone date, and we consider that this change was within Network Rail's control. Therefore in line with our agreed process we consider this a missed milestone.

You have support from DfT and South West Trains and we approve the change but expect you to change the status of the existing milestone to "missed".

#### **F014 LSE Weather Resilience Fund**

You are seeking to update the delivery plan entry for this fund to include clarity on Network Rail's obligations, objective and scope of what the fund will deliver. This includes a table detailing the milestones for each of the schemes being delivered by the fund, with the latest GRIP 6 complete (physical works), within each of the five 'weather groups', specified as the regulated output. You have also included sections on significant interfaces and governance within the delivery plan entry.

The proposed changes have been agreed with us in advance of this change control submission and you have provided evidence of this within your submission, alongside evidence of operator approval through the National Task Force. We approve these changes.

### Completed ECAM project reviews with outstanding change control requests

The following projects have been through ECAM and you need to submit change requests promptly that are consistent with the ECAM decisions and clearly identify stakeholder views.

Project	ECAM determination
LNW006 Walsall to Rugeley Trent Valley Electrification	19 <sup>th</sup> December 2014
S003 Uckfield Line Train Lengthening	19 <sup>th</sup> March 2015
W002b IEP – Specific GWML Capacity Schemes	19 <sup>th</sup> May 2015
ES003 Electric Spine Development Programme – MML Capacity (Kettering – Corby)	10 <sup>th</sup> June 2015
CR005 North of England Programmes (LMW)	10 <sup>th</sup> June 2015

Yours sincerely



**Graham Richards**