

Feras Alshaker

Head of Planning & Enhancements



08 May 2019

Garry White
Policy & Programmes Director, System Operator
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Garry,

Enhancements Delivery Plan (EDP) change control: January - March 2019

I am writing to notify you of our decisions on the recent requests you have made to amend the EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in December 2018.

We have made decisions on the status of changed regulated milestones (as missed or revised) in this letter, using the criteria we have agreed. We intend to log these as such in the regulated milestones table that is published alongside the Network Rail Monitor.

CR001 Crossrail

You are requesting to introduce two new Key Output dates, providing milestones for completion of the enhanced infrastructure required for new Elizabeth Line train services. The new dates are:

- 1st May 2020 – Key Output 6a: Infrastructure capability to support Crossrail Stage 4 (through running of Crossrail services from Paddington Low Level to Shenfield and Custom House / Abbey Wood);
- 1st December 2020 – Key Output 6b: Infrastructure capability to support Crossrail Stage 5 (full Crossrail service from Reading and Heathrow through the central section to Shenfield and Custom House / Abbey Wood).

Because all of these milestones are in Control Period 6 (CP6) they will not be regulated milestones.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

CR005/F010 Wigan Springs Branch Light Maintenance Depot

You are requesting to transfer funds from the depots & stabling fund (F010) to the North of England Programme (CR005), to continue the development of Wigan Springs Branch light maintenance depot.

We note your intended changes to the EDP but, as there are no changes to regulated outputs, no approval is needed from the ORR.

CR005 North West Electrification Phase 5

You are requesting to delay the milestone for infrastructure authorisation from March 2019 to May 2019. This is currently a regulated milestone in CP5.

This delay was due to a number of factors, including multiple security incidents outside of Network Rail's control, which prevented completion of works between Christmas and New Year.

We **approve** your requested change to the EDP. We intend to log the March 2019 regulated milestone as **revised**.

Yours sincerely,



Feras Alshaker

ORR - Head of Planning & Enhancements