

Submitted 25/02

25th Supplemental Agreement

between

NETWORK RAIL INFRASTRUCTURE LIMITED
as Network Rail

and

FIRST GREATER WESTERN LIMITED
as Train Operator

relating to the Track Access Contract (Passenger Services)
dated 4th March 2016

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THIS 25TH SUPPLEMENTAL AGREEMENT is dated 18 February 2019 and made

BETWEEN:

- (1) **NETWORK RAIL INFRASTRUCTURE LIMITED**, a company registered in England under number 2904587 having its registered office at 1 Eversholt Street, London NW1 2DN ("Network Rail"); and"
- (2) **FIRST GREATER WESTERN LIMITED**, (the "Train Operator"), a company registered in England under number 05113733 having its registered office at Milford House, 1 Milford Street, Swindon SN1 1HL.

WHEREAS:

- (A) The parties entered into a Track Access Contract (Passenger Services) dated 4th March 2016 on terms approved, and pursuant to directions issued, by ORR under section 18 of the Act.
- (B) The parties agree to enter into this 25th Supplemental Agreement in order to make the following amendments to the contract for changes to be introduced on 27th May 2018:
 - Amend Schedule 8 Appendix 1
 - Amend Schedule 8 Appendix 3
 - Amend Schedule 4 Part 5

IT IS HEREBY AGREED as follows:

1. INTERPRETATION

In this Supplemental Agreement:

- (A) Words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise;
- (B) "Effective Date" means the later of:
 - the date upon which the Office of Rail and Road issues its approval, pursuant to Section 22 of the Act, of the terms of this Supplemental Agreement.

2. EFFECTIVE DATE AND TERM

The amendments to the Contract pursuant to this Supplemental Agreement shall have effect from the Effective Date.

The amendments shall cease to have effect at 23:59 on 31st March 2019.

3. RETROSPECTIVE EFFECT

- 3.1 Notwithstanding the Effective Date, the amendments shall be applied retrospectively from 02:00 on 27 May 2018.

4. AMENDMENTS TO THE CONTRACT

- 4.1 In Schedule 8 Appendix 1 the entries for Service Groups EE01 Off-Peak and EE01 Peak shall be deleted, as set out in Annex 1.
- 4.2 In Schedule 8 Appendix 1 the entries for Service Groups EF01, EF02, EF03, EF04, EF05 Off-Peak, EF05 Peak, EF06 Off-Peak, EF06 Peak, EF07, EF08, EF09, EF10, EF11, EF12 and EF13 shall be deleted and replaced with those set out in Annex 1.
- 4.3 In Schedule 8 Appendix 3 the entries for SPP Threshold table shall be deleted and replaced by those set out in Annex 2.
- 4.4 In Schedule 4 the entry for Part 5: Access Charge Supplement for Restrictions of Use shall be deleted and replaced by the entry as set out in Annex 3

5. GENERAL

The parties agree that the Contract, as amended by this Supplemental Agreement, shall remain in full force and effect in accordance with its terms, and during the period in which the amendments made by this Supplemental Agreement are to have effect, all references in the Contract to "the contract" or, as the case may be, the "Agreement", "herein", "hereof", "hereunder" and other similar expressions shall, unless the context requires otherwise, be read and construed as a reference to the Contract as amended by this Supplemental Agreement.

6. THIRD PARTY RIGHTS

No person who is not a party to this Supplemental Agreement shall have any right under the Contracts (Rights of Third Parties) Act 1999 to enforce any term of this Supplemental Agreement.

7. LAW

This Supplemental Agreement shall be governed by, construed and given effect to in all respects in accordance with English Law.

8. COUNTERPARTS

This Supplemental Agreement may be executed in two counterparts which, taken together, shall constitute one and the same document. Either party may enter into this Supplemental Agreement by signing either of such counterparts.

IN WITNESS of which the duly authorised representatives of Network Rail and the Train Operator have executed this Supplemental Agreement on the date first above written.

SIGNED by Mark Langman .
Print name MARK LANGMAN
Duly authorised for and on behalf of
NETWORK RAIL INFRASTRUCTURE LIMITED

SIGNED by.....

Print name.....

Duly authorised for and on behalf of
FIRST GREATER WESTERN LIMITED

8. COUNTERPARTS

This Supplemental Agreement may be executed in two counterparts which, taken together, shall constitute one and the same document. Either party may enter into this Supplemental Agreement by signing either of such counterparts.

IN WITNESS of which the duly authorised representatives of Network Rail and the Train Operator have executed this Supplemental Agreement on the date first above written.

SIGNED by.....

Print name.....
Duly authorised for and on behalf of
NETWORK RAIL INFRASTRUCTURE LIMITED

SIGNED by..... *Matthew Golton*

Print name..... *MATTHEW GOLTON*
Duly authorised for and on behalf of
FIRST GREATER WESTERN LIMITED

*COMMERCIAL
DEVELOPMENT
DIRECTOR &*

HEALTH MANAGING DIRECTOR

ANNEX 1

APPENDIX 1 OF SCHEDULE 8

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Service Group	Network Rail			Train Operator			Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting		
	Performance Point	Payment Rate		Performance Point	Payment Rate									
		(Not Used)	(Not Used)		Total	(Not Used)							(Not Used)	Total
EF01	2014-15								45	180	370	London Paddington - Bristol / Weston SM / Exeter	Forward	London Paddington
London - Bristol	2015-16										370	London Paddington - Bristol / Weston SM / Exeter	Forward	Chippenham
All Trains	2016-17										370	London Paddington - Bristol / Weston SM / Exeter	Forward	Reading
	2017-18										370	London Paddington - Bristol / Weston SM / Exeter	Forward	Swindon
	2018-19										370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Bristol Temple Meads
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Weston-Super-Mare
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Exeter St Davids
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Bath Spa
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Reading
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Swindon
											370	London Paddington - Bristol / Weston SM / Exeter	Reverse	Taunton

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code		Direction	Monitoring Point	Weighting
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF02	2014-15								45	270	375	London Paddington - Cardiff / Swansea	Forward	London Paddington	
London - South Wales	2015-16										375	London Paddington - Cardiff / Swansea	Forward	Reading	
All Trains	2016-17										375	London Paddington - Cardiff / Swansea	Reverse	Bristol Parkway	
	2017-18										375	London Paddington - Cardiff / Swansea	Reverse	Cardiff Central	
	2018-19										375	London Paddington - Cardiff / Swansea	Reverse	Cardiff Central	
											375	London Paddington - Cardiff / Swansea	Reverse	Cardiff Central	
											375	London Paddington - Cardiff / Swansea	Reverse	Reading	
											375	London Paddington - Cardiff / Swansea	Reverse	Swansea	
											375	London Paddington - Cardiff / Swansea	Reverse	Pembroke Dock	

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF03	2014-15							£867.76	135	270	390	London - Swindon - Cheltenham	Forward	London Paddington	
London - Cotswolds	2015-16										390	London - Swindon - Cheltenham	Forward	Reading	
All Trains	2016-17										390	London - Swindon - Cheltenham	Forward	Swindon	
	2017-18										390	London - Swindon - Cheltenham	Reverse	Cheltenham Spa	
	2018-19										390	London - Swindon - Cheltenham	Reverse	Gloucester	
											390	London - Swindon - Cheltenham	Reverse	Reading	
											390	London - Swindon - Cheltenham	Reverse	Swindon	
											390	London - Swindon - Cheltenham	Reverse	Worcester SH	
											392	London - Oxford - Worcester - Hereford	Forward	London Paddington	
											392	London - Oxford - Worcester - Hereford	Forward	Worcester SH	
											392	London - Oxford - Worcester - Hereford	Forward	Moreton-in-Marsh	
											392	London - Oxford - Worcester - Hereford	Forward	Oxford	
											392	London - Oxford - Worcester - Hereford	Forward	Reading	
											392	London - Oxford - Worcester - Hereford	Reverse	Moreton-in-Marsh	
											392	London - Oxford - Worcester - Hereford	Reverse	Worcester SH	
											392	London - Oxford - Worcester - Hereford	Reverse	Great Malvern	
											392	London - Oxford - Worcester - Hereford	Reverse	Hereford	
											392	London - Oxford - Worcester - Hereford	Reverse	Oxford	
											392	London - Oxford - Worcester - Hereford	Reverse	Reading	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF04	2014-15								90	270	397 London Paddington - Penzance	Forward	London Paddington		
London - West of England All Trains	2015-16										397 London Paddington - Penzance	Forward	Exeter St Davids		
	2016-17										397 London Paddington - Penzance	Forward	Reading		
	2017-18										397 London Paddington - Penzance	Reverse	Bristol Temple Meads		
	2018-19										397 London Paddington - Penzance	Reverse	Westbury		
												397 London Paddington - Penzance	Reverse	Frome	
												397 London Paddington - Penzance	Reverse	Exeter St Davids	
												397 London Paddington - Penzance	Reverse	Penzance	
												397 London Paddington - Penzance	Reverse	Newquay	
												397 London Paddington - Penzance	Reverse	Paignton	
												397 London Paddington - Penzance	Reverse	Plymouth	
												397 London Paddington - Penzance	Reverse	Reading	
												396 Sleeper	Forward	London Paddington	
												396 Sleeper	Forward	Plymouth	
											396 Sleeper	Reverse	Plymouth		
											396 Sleeper	Reverse	Penzance		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Service Group	Network Rail			Train Operator			Cancellation Minutes	CAP	Service Code			Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate		Performance Point	Payment Rate										
		(Not Used)	(Not Used)		Total	(Not Used)									(Not Used)
EF05	2014-15								47	186	506	Paddington - Oxford stopping services	Forward	Reading	
Outer Thames Valley - London	2015-16										506	Paddington - Oxford stopping services	Forward	Oxford	
Off-Peak	2016-17										506	Paddington - Oxford stopping services	Forward	Didcot Parkway	
	2017-18										506	Paddington - Oxford stopping services	Reverse	Didcot Parkway	
	2018-19										506	Paddington - Oxford stopping services	Reverse	London Paddington	
											506	Paddington - Oxford stopping services	Reverse	Reading	
											507	Paddington - Oxford	Forward	Reading	
											507	Paddington - Oxford	Forward	Oxford	
											507	Paddington - Oxford	Reverse	London Paddington	
											507	Paddington - Oxford	Reverse	Reading	
											517	Paddington - Bedwyn / Newbury	Forward	Newbury	
											517	Paddington - Bedwyn / Newbury	Forward	Reading	
											517	Paddington - Bedwyn / Newbury	Forward	Bedwyn	
											517	Paddington - Bedwyn / Newbury	Reverse	London Paddington	
											517	Paddington - Bedwyn / Newbury	Reverse	Reading	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code		Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate										
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total								
EF05 Outer Thames Valley - London Peak	2014-15								38	150	506	Paddington - Oxford stopping services	Forward	Reading		
	2015-16										506	Paddington - Oxford stopping services	Forward	Oxford		
	2016-17										506	Paddington - Oxford stopping services	Forward	Didcot Parkway		
	2017-18										506	Paddington - Oxford stopping services	Reverse	Didcot Parkway		
	2018-19										506	Paddington - Oxford stopping services	Reverse	London Paddington		
												506	Paddington - Oxford stopping services	Reverse	Reading	
												507	Paddington - Oxford	Forward	Reading	
												507	Paddington - Oxford	Forward	Oxford	
												507	Paddington - Oxford	Reverse	London Paddington	
												507	Paddington - Oxford	Reverse	Reading	
												517	Paddington - Bedwyn / Newbury	Forward	Newbury	
												517	Paddington - Bedwyn / Newbury	Forward	Reading	
												517	Paddington - Bedwyn / Newbury	Forward	Bedwyn	
												517	Paddington - Bedwyn / Newbury	Reverse	London Paddington	
											517	Paddington - Bedwyn / Newbury	Reverse	Reading		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	Network Rail				Train Operator										
Service Group	Performance Point	Payment Rate			Performance Point	Payment Rate			Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF06	2014-15								3	30	120				
Inner Thames Valley - London	2015-16														
Off-Peak	2016-17														
	2017-18										516	London Paddington - Henley / Reading	Forward	Maidenhead	
	2018-19										516	London Paddington - Henley / Reading	Forward	Reading	
											516	London Paddington - Henley / Reading	Reverse	London Paddington	
											516	London Paddington - Henley / Reading	Reverse	Slough	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	Network Rail				Train Operator										
Service	Performance Point	Payment Rate			Performance Point	Payment Rate			Cancellation	CAP	Service Code		Direction	Monitoring Point	Weighting
Group		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total	Minutes						
EF06	2014-15								18	90					
Inner Thames Valley - London	2015-16														
Peak	2016-17														
	2017-18										516	London Paddington - Henley / Reading	Forward	Maidenhead	
	2018-19										516	London Paddington - Henley / Reading	Forward	Reading	
											516	London Paddington - Henley / Reading	Reverse	London Paddington	
											516	London Paddington - Henley / Reading	Reverse	Slough	

A	B	C	D	E	F	G	H	I	J	K	L			M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting		
	Performance Point	Payment Rate			Performance Point	Payment Rate										
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total								
EF07	2014-15								75	270	513	Oxford - Reading (Stopping services)	Forward	Didcot Parkway		
Reading & Oxford Suburban	2015-16										513	Oxford - Reading (Stopping services)	Forward	Oxford		
All Trains	2016-17										513	Oxford - Reading (Stopping services)	Reverse	Didcot Parkway		
	2017-18										513	Oxford - Reading (Stopping services)	Reverse	Reading		
	2018-19										514	Oxford - Banbury / Stratford-Upon-Avon	Forward	Banbury		
											514	Oxford - Banbury / Stratford-Upon-Avon	Reverse	Oxford		
											518	Reading - Basingstoke	Forward	Basingstoke		
											518	Reading - Basingstoke	Reverse	Reading		
											519	Reading - Newbury - Bedwyn	Forward	Newbury		
											519	Reading - Newbury - Bedwyn	Forward	Bedwyn		
											519	Reading - Newbury - Bedwyn	Reverse	Newbury		
											519	Reading - Newbury - Bedwyn	Reverse	Reading		
											524	Oxford - Worcester - Hereford	Forward	Worcester Shrub Hill		
											524	Oxford - Worcester - Hereford	Forward	Moreton-In-Marsh		
											524	Oxford - Worcester - Hereford	Forward	Great Malvern		
											524	Oxford - Worcester - Hereford	Reverse	Worcester Shrub Hill		
											524	Oxford - Worcester - Hereford	Reverse	Moreton-In-Marsh		
											524	Oxford - Worcester - Hereford	Reverse	Oxford		

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF08	2014-15	0.5290							60	240	508	West Ealing - Greenford	Forward	Greenford	
Thames Valley Branches	2015-16										508	West Ealing - Greenford	Reverse	West Ealing	
All Trains	2016-17										509	Maidenhead / Bourne End - Marlow	Forward	Marlow	
	2017-18										509	Maidenhead / Bourne End - Marlow	Forward	Bourne End	
	2018-19										509	Maidenhead / Bourne End - Marlow	Reverse	Bourne End	
											509	Maidenhead / Bourne End - Marlow	Reverse	Maidenhead	
											510	Slough - Windsor	Forward	Windsor & Eton Central	
											510	Slough - Windsor	Reverse	Slough	
											511	Reading / Twyford - Henley	Forward	Henley-On-Thames	
											511	Reading / Twyford - Henley	Reverse	Twyford	

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF09	2014-15								68	270	521	Reading - Gatwick Airport	Forward	Guildford	
North Downs	2015-16										521	Reading - Gatwick Airport	Forward	Reading	
All Trains	2016-17										521	Reading - Gatwick Airport	Reverse	Gatwick Airport	
	2017-18										521	Reading - Gatwick Airport	Reverse	Guildford	
	2018-19										522	Reading - Guildford / Redhill	Forward	Guildford	
											522	Reading - Guildford / Redhill	Forward	Reading	
											522	Reading - Guildford / Redhill	Reverse	Guildford	
											522	Reading - Guildford / Redhill	Reverse	Shalford	
											522	Reading - Guildford / Redhill	Reverse	Redhill	

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minu4es	CAP	Service Code		Direction	Monitoring Point	Weighting
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF10	2014-15								68	270	460	Bristol - Cardiff (Locals)	Forward	Newport	
Bristol Suburban	2015-16										460	Bristol - Cardiff (Locals)	Forward	Bristol Temple Meads	
All Trains	2016-17										460	Bristol - Cardiff (Locals)	Reverse	Newport	
	2017-18										460	Bristol - Cardiff (Locals)	Reverse	Cardiff Central	
	2018-19										466	Bristol - Severn Beach	Forward	Bristol Temple Meads	
											466	Bristol - Severn Beach	Reverse	Avonmouth	
											466	Bristol - Severn Beach	Reverse	Severn Beach	
											467	Bristol - Weston Super Mare / Taunton (Locals)	Forward	Weston-Super-Mare	
											467	Bristol - Weston Super Mare / Taunton (Locals)	Forward	Taunton	
											467	Bristol - Weston Super Mare / Taunton (Locals)	Forward	Exeter St Davids	
											467	Bristol - Weston Super Mare / Taunton (Locals)	Reverse	Weston-Super-Mare	
											467	Bristol - Weston Super Mare / Taunton (Locals)	Reverse	Bristol Temple Meads	
											484	Bristol - Gloucester / Worcester	Forward	Bristol Temple Meads	
											484	Bristol - Gloucester / Worcester	Reverse	Gloucester	
											484	Bristol - Gloucester / Worcester	Reverse	Cheltenham Spa	
											484	Bristol - Gloucester / Worcester	Reverse	Worcester Shrub Hill	
											484	Bristol - Gloucester / Worcester	Reverse	Great Malvern	
											486	Cheltenham/Gloucester - Swindon	Reverse	Gloucester	
											486	Cheltenham/Gloucester - Swindon	Reverse	Cheltenham Spa	
											486	Cheltenham/Gloucester - Swindon	Forward	Gloucester	
											486	Cheltenham/Gloucester - Swindon	Forward	Swindon	
											488	Bath - Bristol - Filton	Forward	Bristol Parkway	
											488	Bath - Bristol - Filton	Reverse	Bristol Temple Meads	

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF11	2014-15								90	270	462	Exeter - Paignton / Plymouth (Locals)	Forward	Newton Abbot	
Devon	2015-16										462	Exeter - Paignton / Plymouth (Locals)	Forward	Paignton	
All Trains	2016-17										462	Exeter - Paignton / Plymouth (Locals)	Forward	Plymouth	
	2017-18										462	Exeter - Paignton / Plymouth (Locals)	Reverse	Newton Abbot	
	2018-19										462	Exeter - Paignton / Plymouth (Locals)	Reverse	Exeter St Davids	
											480	Exeter - Barnstaple	Forward	Barnstaple	
											480	Exeter - Barnstaple	Reverse	Exeter St Davids	
											482	Exeter - Exmouth	Forward	Exeter Central	
											482	Exeter - Exmouth	Reverse	Exmouth	

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O	
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting		
	Performance Point	Payment Rate			Performance Point	Payment Rate										
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total								
EF12 Plymouth & Cornwall All Trains	2014-15								90	270	473	Plymouth - Gunnislake	Forward	Plymouth		
	2015-16										473	Plymouth - Gunnislake	Reverse	Gunnislake		
	2016-17										473	Plymouth - Gunnislake	Reverse	St Budeaux Victoria Road		
	2017-18										474	Plymouth - Penzance (Locals)	Forward	Truro		
	2018-19											474	Plymouth - Penzance (Locals)	Forward	Penzance	
												474	Plymouth - Penzance (Locals)	Forward	Par	
												474	Plymouth - Penzance (Locals)	Forward	Truro	
												474	Plymouth - Penzance (Locals)	Reverse	Plymouth	
												476	Liskeard - Looe	Forward	Liskeard	
												476	Liskeard - Looe	Reverse	Looe	
												477	Par - Newquay	Forward	Newquay	
												477	Par - Newquay	Reverse	Par	
												478	Truro - Falmouth	Forward	Falmouth Docks	
												478	Truro - Falmouth	Reverse	Truro	
											479	Penzance - St Erth / St Ives	Forward	St Ives		
											479	Penzance - St Erth / St Ives	Reverse	St Erth		

A	B	C	D	E	F	G	H	I	J	K	L		M	N	O
Service Group	Network Rail				Train Operator				Cancellation Minutes	CAP	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate			Performance Point	Payment Rate									
		(Not Used)	(Not Used)	Total		(Not Used)	(Not Used)	Total							
EF13	2014-15								90	270	470	Cardiff - Southampton / Portsmouth / Brighton	Forward	Bath Spa	
South Wales - South Coast	2015-16										470	Cardiff - Southampton / Portsmouth / Brighton	Forward	Salisbury	
All Trains	2016-17										470	Cardiff - Southampton / Portsmouth / Brighton	Forward	Southampton Central	
	2017-18										470	Cardiff - Southampton / Portsmouth / Brighton	Forward	Portsmouth Harbour	
	2018-19										470	Cardiff - Southampton / Portsmouth / Brighton	Forward	Brighton	
											470	Cardiff - Southampton / Portsmouth / Brighton	Reverse	Salisbury	
											470	Cardiff - Southampton / Portsmouth / Brighton	Reverse	Westbury	
											470	Cardiff - Southampton / Portsmouth / Brighton	Reverse	Bristol Temple Meads	
											470	Cardiff - Southampton / Portsmouth / Brighton	Reverse	Bath Spa	
											470	Cardiff - Southampton / Portsmouth / Brighton	Reverse	Cardiff Central	
											471	Cardiff / Bristol - Weymouth	Forward	Westbury	
											471	Cardiff / Bristol - Weymouth	Forward	Weymouth	
											471	Cardiff / Bristol - Weymouth	Reverse	Bath Spa	
											471	Cardiff / Bristol - Weymouth	Reverse	Bristol Temple Meads	
											485	Swindon - Westbury / Frome	Forward	Westbury	
											485	Swindon - Westbury / Frome	Reverse	Swindon	

ANNEX 2

APPENDIX 3 TO SCHEDULE 8 - SPP Threshold

	Period:	3	6	10	13
2014/15					
2015/16					
2016/17					
2017/18					
2018/19					

ANNEX 3

PART 5: ACCESS CHARGE SUPPLEMENT FOR RESTRICTIONS OF USE

1. The Train Operator shall pay or procure the payment to Network Rail of an Access Charge Supplement for Restrictions of Use (ACSRU) in respect of each Period equal to 1/13 of the amount specified below (as indexed in accordance with paragraph 2) in respect of the Relevant Year commencing 1 April in which the first day of the relevant Period falls:

Year	£
2014-2015	26,167,349
2015-2016	24,034,582
2016-2017	24,196,525
2017-2018	21,702,931
2018-2019	22,907,709

Each such payment shall be made within 35 days after the end of the relevant Period.