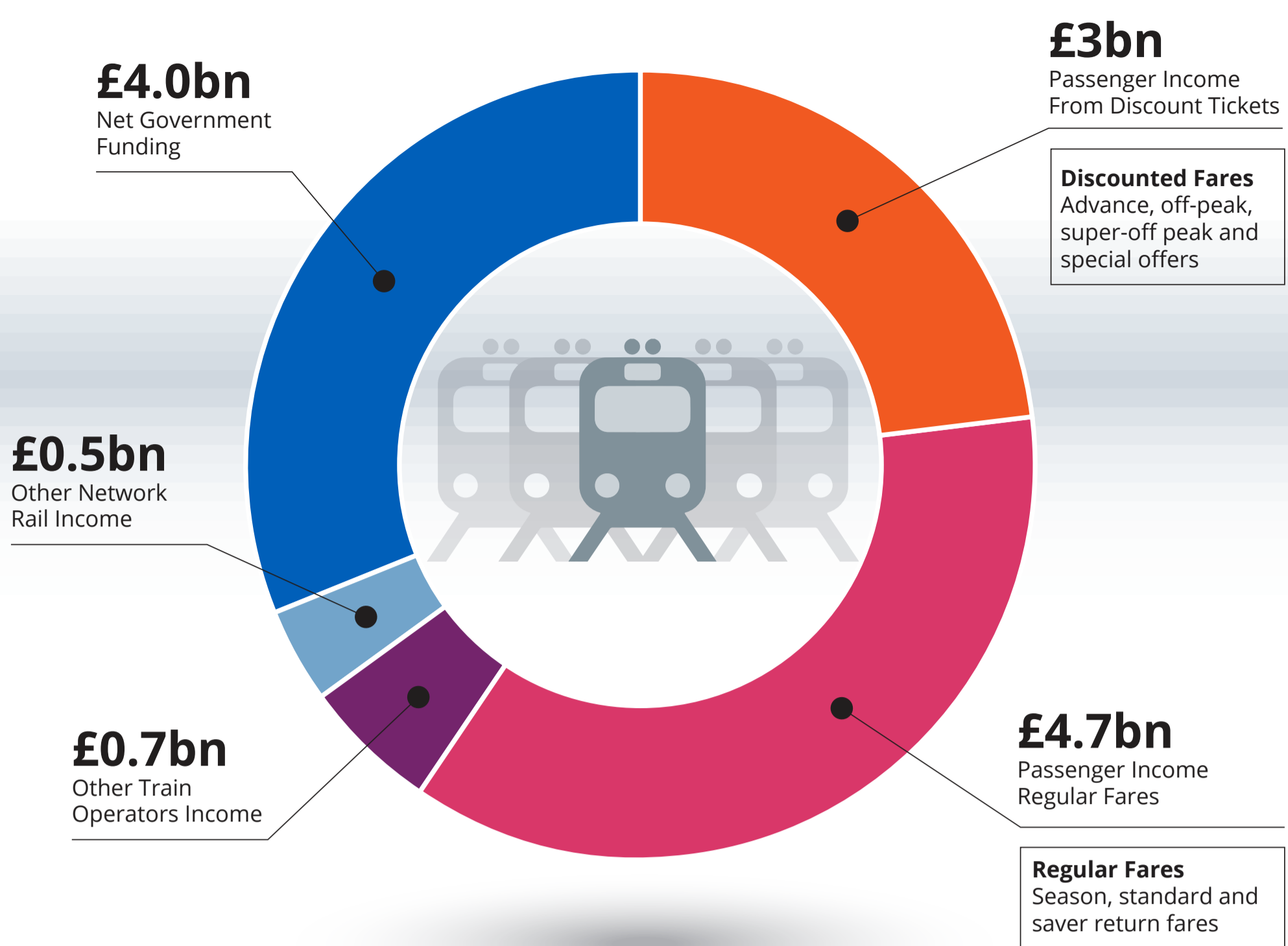
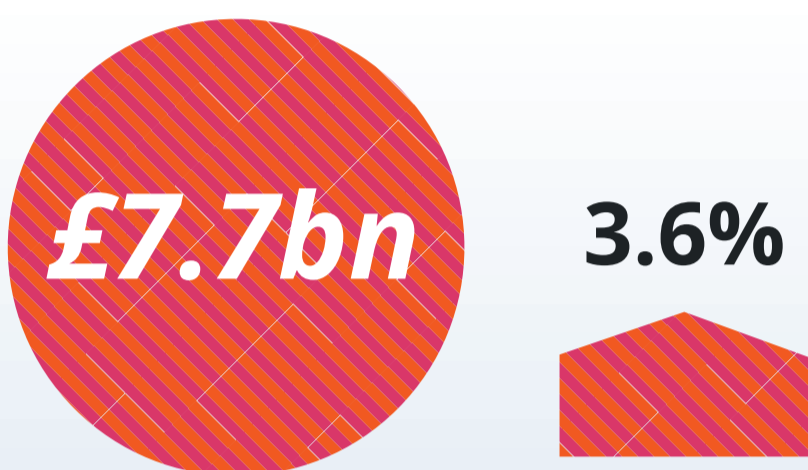


# Discounted tickets net rail industry £3bn 2012-13



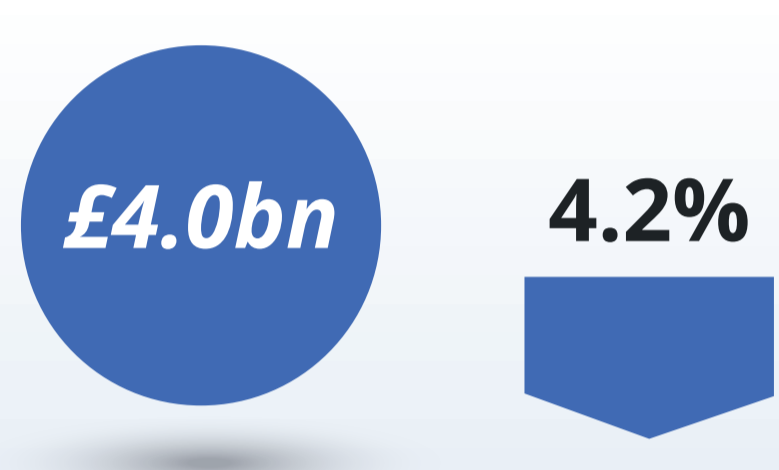
Discounted rail tickets, such as those bought in advance of travel, accounted for **£3bn** revenue and over **40%** of all income from passenger fares in 2012-13, according to new data published today by the Office of Rail Regulation (ORR).

## PASSENGER INCOME



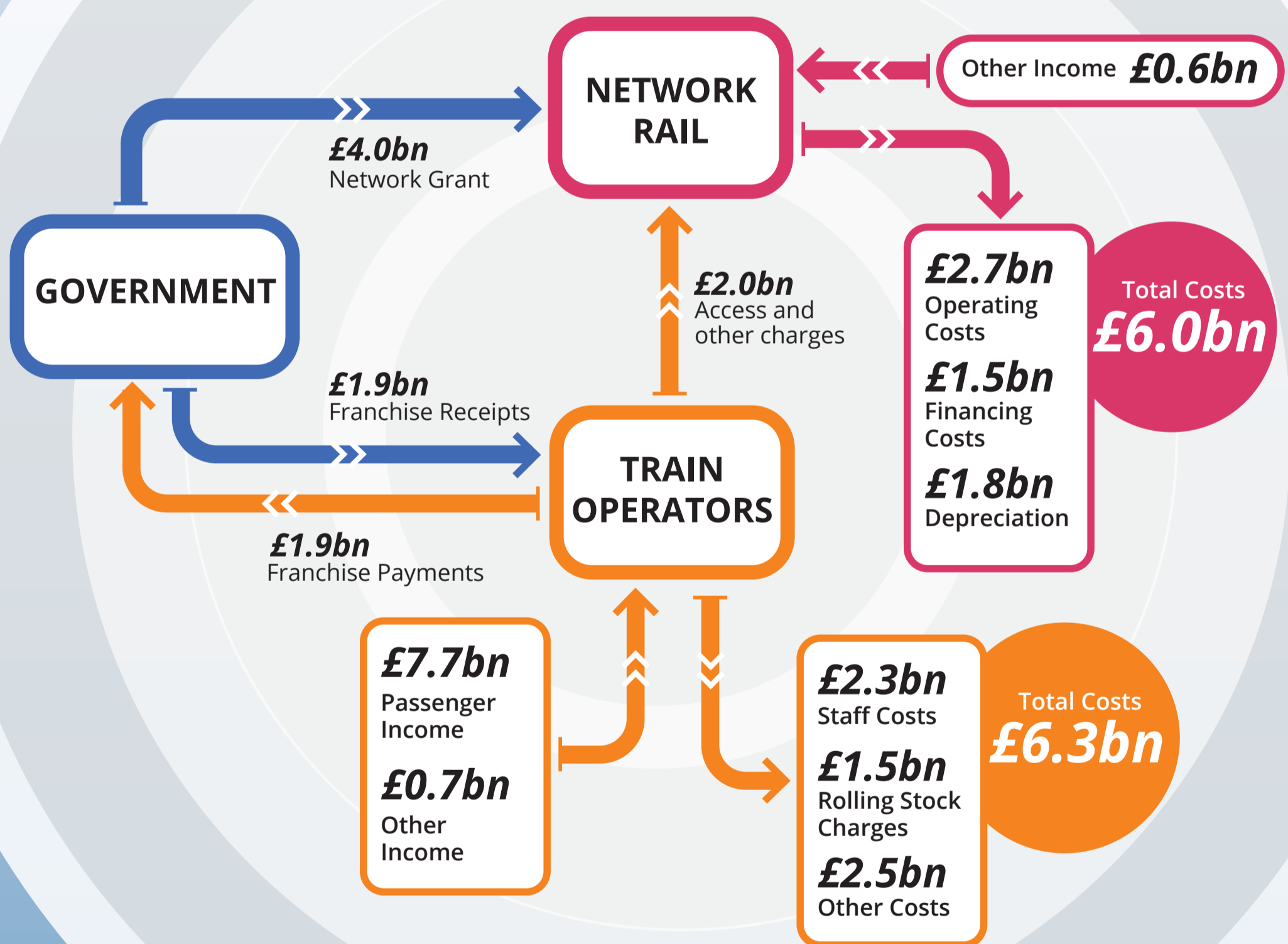
Total income from passenger fares was **£7.7bn** – **3.6%** higher than in 2011-12. This is largely due to more passenger journeys on the network.

## GOVERNMENT FUNDING



Total government funding was **£4bn** in 2012-13, representing **30.9%** of the industry's total income. Government funding **decreased 4.2%** compared to 2011-12, and **9.1%** from 2010-11.

## INDUSTRY INCOME, EXPENDITURE AND GOVERNMENT FUNDING APRIL 2012 - MARCH 2013



The cost of running Britain's railways was **£12.3bn** in 2012-13, a real terms increase of **2.1%** compared to 2011-12 and a real terms increase of **0.1%** compared to 2010-11. After adjusting for passenger growth, industry expenditure increased very marginally from 2011-12 (**up 0.2%**), but decreased significantly since 2010-11 (**down by 6.2%**).

## GOVERNMENT FUNDING PER PASSENGER JOURNEY



There are significant variations in the level of government funding between England, Scotland and Wales. There are significant variances in franchise specifications, population, and size of the network and associated subsidies. This report does not seek to investigate or explain the reasons for these differences. As a proportion of total income England had the lowest level of government funding; **27%** of total income England had the lowest level of government funding; compared to **56%** for Wales and **61%** for Scotland. Government funding varied from **£2.19** per passenger journey in England to **£7.60** per passenger journey in Scotland and **£9.33** per passenger journey in Wales.