

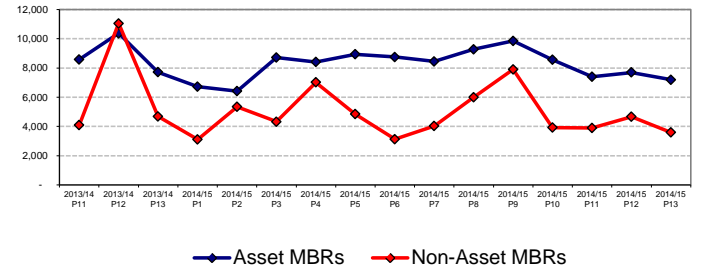
SFC04

Felixstowe/Thameside to Mids/North West/Scotland

Date Set:	P11 to P13 2014/15	P10 to P12 2014/15	Variance
Number of Trains:	3,337	3,016	321
Total Kilometres:	1,172,242	1,053,321	118,921
Total Delay Minutes:	34,835	35,876	-1,041
NR Delay / Train:	10.4	11.9	-1.5
NR Delay / 100km:	2.97	3.41	-0.44
FDM (excl. cancellations):	91.2%	90.4%	0.8
Actual Velocity (mph):	27.7	27.6	0.1
Number of Incidents:	1,637	1,514	123
Lead Contact:	Bryan Athnew		

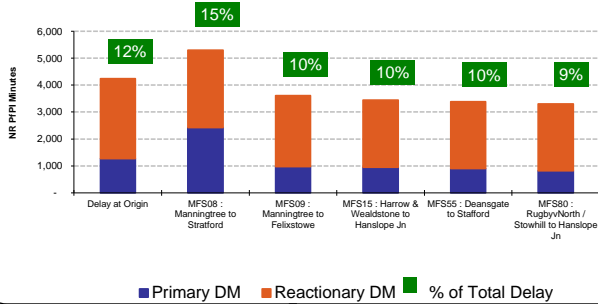
NR Delay: Assets / Non Assets

Last 16 Periods: 2013/14 P11 to 2014/15 P13



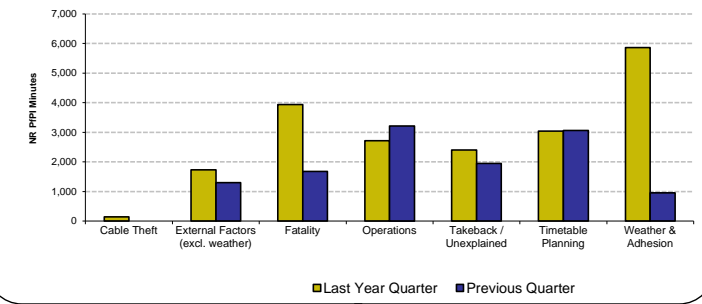
NR Delay: Primary/Reactionary

Quarter: P11 to P13 2014/15



NR Delay: Non Asset MBRs vs Last Year

Quarter vs Last Year P11 to P13



NR Delay: At Origin

Quarter: P11 to P13 2014/15

Origin	Delays 0-15 mins	Delays 16-59 mins	Delays 60+ mins	Delay Event Count	# Delayed Trains	Total Trains	NR P11 Minutes	Delay Per Delayed Train
Felixstowe North F.L.T.	61	16	4	81	68	907	1,183	17
Burton Ct W Yd Maurice H	11	3	2	16	13	54	493	38
Wembley Eur Frt Ops Centre	12	4	1	17	15	86	284	19
Trafford Park F.L.T.	17	6	23	23	20	141	266	13
Crewe Bas Hall S.S.M.	5	7	11	11	11	204	256	23
Felixstowe North GBRF	41	3	1	11	9	195	242	27
Lawley Street F.L.T.	7	3	4	4	40	327	234	6
Hams Hall GBRF	15	4	1	17	16	199	230	14
TRAFFORD PARK EURO TML	12	4	19	13	62	192	152	15
Tilbury R.C.T.	1	3	1	5	5	122	173	35
Total	182	53	10	245	210	2,297	3,551	17

NR Delay: Worst Sections for Assets

Quarter: P11 to P13 2014/15

Incident MFS Name	Other Infrastructure P possessions	Other Non-track	Points	Signals and Power supply	Structures	Track Defects	Train detection	TSRs COTI/G CC	Total	% of Total Delay
MFS08 : Manningtree to Stratford	570	227	244	85	629	1,186	282	535	3,129	9%
MFS15 : Harrow & Wealdstone to Hanslope	871	376	120	561	62	17	239	113	2,926	8%
MFS55 : Deansgate to Stafford	470	215	657	92	62	263	283	49	2,091	6%
MFS09 : Manningtree to Felixstowe	60	174	394	1,072	140	38	94	1,972	6%	
MFS14 : Euston to Harrow & Wealdstone	102	70	559	697	335	98	1	1,861	5%	
MFS73 : Stafford to Rugby	974	11	81	33	13	91	1	1,203	3%	
MFS41 : Leamington Spa to Didcot	5	6	6	944	215	201	9	955	3%	
MFS80 : Rugby/North / Stowhill to Hanslope	82	134	3	9	4	317	3	483	2%	
MFS43 : Bordesley Jn to Kingsbury Jn	146	143	16	157	74	88	465	1%		
MFS79 : Syston to Helpston Jn	688	527	555	1,384	35	1,995	1,290	457	6,931	20%
All The Rest										
Total	3,817	2,028	2,635	4,090	1,670	4,242	2,839	1,348	22,669	65%

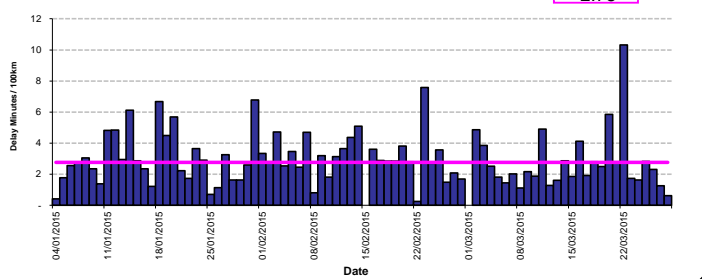
NR Delay: Reactionary En Route

Quarter: P11 to P13 2014/15

Section Start	07:00-14:59	15:00-22:59	23:00-06:59	NR P11 Minutes	Delays 0-15	Delays 16-59	Delays 60+	# Delayed Trains	Total Trains	% Trains Delayed	Delay per Train
Rugby	13%	39%	48%	1,182	141	10	2	151	2,551	6%	0.5
Ipswich S.S.	31%	25%	43%	1,149	170	12	1	163	1,623	10%	0.7
Derby Road	32%	43%	25%	881	147	8		139	2,427	6%	0.4
Crewe Bas Hall S.S.M.	23%	15%	62%	796	51	12		56	1,803	3%	0.4
Willesden West Londn Jn	39%	45%	16%	790	148	2	1	150	2,088	7%	0.4
Hanslope Jn	36%	59%	6%	773	156	1		155	2,818	6%	0.3
Watford Junction	38%	34%	28%	726	178	1		179	2,818	6%	0.3
Manningtree	26%	51%	21%	584	128	1		120	1,996	6%	0.3
Bourne End Jn (Herts)	30%	53%	16%	492	127			127	2,818	5%	0.2
Stratford	32%	32%	36%	463	105	1		101	2,357	4%	0.2

NR DM/100km: Day by Day

Quarter: P11 to P13 2014/15



FDM: Worst 10 Trains (excl. cancellations)

Quarter: P11 to P13 2014/15

Headcode	Times Failed	Times Run	FDM
4M02 PE Felixstowe North GBRF to Hams Hall GBRF	16	61	73.8%
4M53 DB Felixstowe North F.L.T. to Trafford Park F.L.T.	13	62	79.0%
4L80 DB Garston F.L.T. to Tilbury R.C.T.	12	59	79.7%
4L96 DB Trafford Park F.L.T. to Felixstowe North F.L.T.	11	29	62.1%
4L22 PE Hams Hall GBRF to Felixstowe South GBRF	11	62	82.3%
4M45 DB Felixstowe North F.L.T. to Ditton (Oconner) Fliner	11	61	82.0%
4L97 DB Trafford Park F.L.T. to Felixstowe North F.L.T.	11	59	81.4%
4M94 DB Felixstowe North F.L.T. to Lawley Street F.L.T.	10	43	76.7%
4L18 PE TRAFFORD PARK EURO TML GBRF to Felixstowe North GBRF	10	62	83.9%
4M87 DB Felixstowe North F.L.T. to Trafford Park F.L.T.	10	62	83.9%

NR Delay: Worst 10 Incidents

Last Period: P13 2014/15

Incident Number	Incident Start Date	Incident Reason	Incident Reason Description	Section Name	NR P11 Minutes
277426	20/03/15	IE	IPS CO1322/1332/1333 PTS FLR	Ipswich	823
234862	02/03/15	IB	SC778 PTS FLR NTB	Norton Bridge	583
254952	11/03/15	OG	4M45 ADD IPS-MNG	Ipswich to Manningtree	580
296226	28/03/15	IH	11KV SUB STATION FAULT DDK	Dagenham Dock	340
286216	25/03/15	OC	4L81 REG STA	Stafford	326
274664	19/03/15	IC	WW PN TC FLR XQW	Whitacre Jn to Nuneaton	317
271502	18/03/15	I1	DEWIREMENT DF XOD	Ledburn Jn	305
266912	16/03/15	IF	WT3167 SIG FLR DF TRI	Tring	275
165321	31/01/15	IS	HAGHLY LC 50 ESR UML	Diss to Stowmarket	249
237737	03/03/15	IF	PANEL FLR SHAPSMT XOA	Shap Summit (Fhh) to Tebay	231

