

Who pays for Britain's Railways?

GB Rail Industry Financials Information Report 2013-14



OFFICE OF RAIL REGULATION

Sources of industry income: £13.3bn

Passengers £9.0bn

Fares	£8.2bn
Other *	£0.8bn

* Car parking, on-train catering and other train operator income

Government £3.8bn *

DfT	£2.6bn
Transport Scotland	£0.8bn
Welsh Government	£0.1bn
TfL, PTEs and other	£0.3bn

* Excludes net effect of taxation paid by Network Rail & Operators.

Other sources £0.5bn

Income from property, stations retail, freight and other customers

Receipts from government	£2.0bn
Payments to government	(£1.9bn)
Net:	£0.1bn

Network grant:
£3.7bn

Train operators £8.9bn

(£6.5bn excluding NR charges)

Staff costs	£2.4bn
Rolling stock	£1.3bn
Other costs	£2.8bn
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Network Rail charges	£2.4bn

Network Rail £6.2bn

Operating costs	£2.0bn
Maintenance costs	£1.0bn
Financing costs	£1.4bn
Depreciation	£1.8bn
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	£6.2bn

Track access and other charges: £2.4bn

Breakdown of industry expenditure: £12.7bn